

Our Diocesan Vision

Diocesan mission and ministry dollars provide the financial resources needed to bring our diocesan vision to life. We believe that the vision will guide us as we grow into the future to play a relevant and vital role as the Anglican Diocese of Niagara.



Our mission and ministry dollars at work -



In the wider Anglican community



In our parishes



In clergy development and support

Diocesan Resource Centre

Contact List:

ADMINISTRATIVE & BISHOP'S STAFF

Bishop, **The Right Reverend Michael Bird (x 310)**
 Executive Officer, **The Venerable Michael Patterson (x 257)**
 Secretary to the Bishop, **Alison D'Atri (x 310)**
 Stewardship Consultant, **Jim Newman (x 360)**
 Secretary of Synod and Director of Interim Ministry,
The Rev'd Canon Marni Nancekivell (x 390)
 Administrative Assistant, **Karen Nowicki (x 380)**

FINANCE STAFF

Treasurer, **Jody Beck (x 520)**
 Administrator Investment/Insurance/Assessments,
Kim Waltmann (x 540)
 Administrator Payroll & Benefits, **Debbie Young (x 510)**
 Accounts Receivables and Accounts Payables
Ruth Anne Martin (x 560)

PROGRAM STAFF

Coordinator of Congregational Support and Development
Christyn Perkons (x 460)
 Diocesan Administrative Assistant, **Jane Wyse (x 420)**

Office Hours at Cathedral Place:

Regular office hours are:

Monday to Friday

9am to 5 pm

Contact Numbers:

Synod Office Telephone Number (905) 527-1316

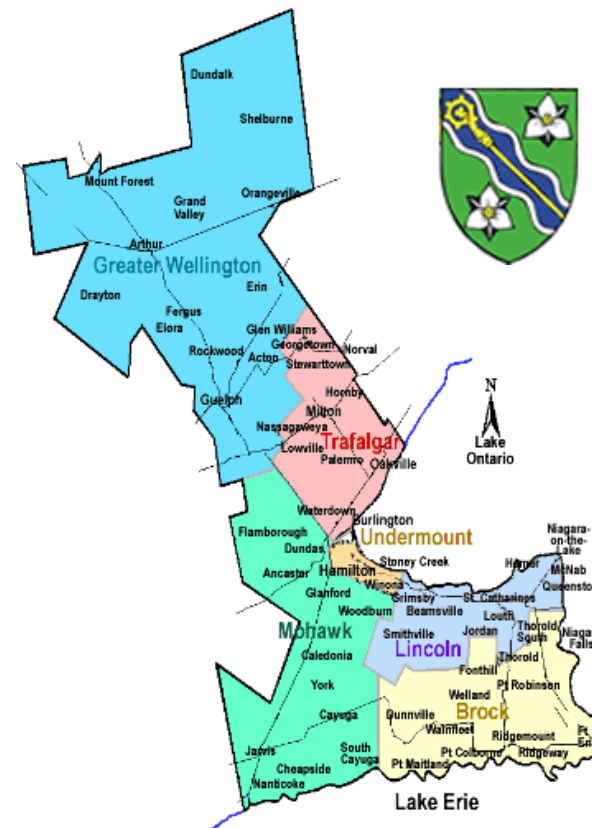
Fax Number (905) 527-1281

Fax: Finance and Program Dept. (905) 527-0963

Website:

www.niagara.anglican.ca

The Diocese of Niagara



A Guide to Diocesan Mission & Ministries Dollars (D M&M's)

Some facts about the D M&M formula

- ⇒ Our D M&M formula supports ministry, outreach and capital maintenance of our properties
- ⇒ The D M&M formula is based on total income less allowable deductions. Some parishes use a three year rolling average while others choose to use the one previous year's results in the calculation.
- ⇒ The same percentage calculation is applied to the base income of all parishes in the diocese
- ⇒ You can deduct the salaries of clergy, (to a salary cap) lay workers and children's and youth workers in your parish
- ⇒ You can deduct 1/2 of clergy housing allowances or 1/2 of the cost of rectory utilities, maintenance and taxes
- ⇒ You can deduct parish outreach flow through initiatives and 50% of property expenses
- ⇒ Capital expenditures and capital transfers to building or discretionary funds can be deducted from total income

For more information on the application of the D M&M formula, refer to the Treasurer's manual. Help is always available by calling the diocesan resource centre.

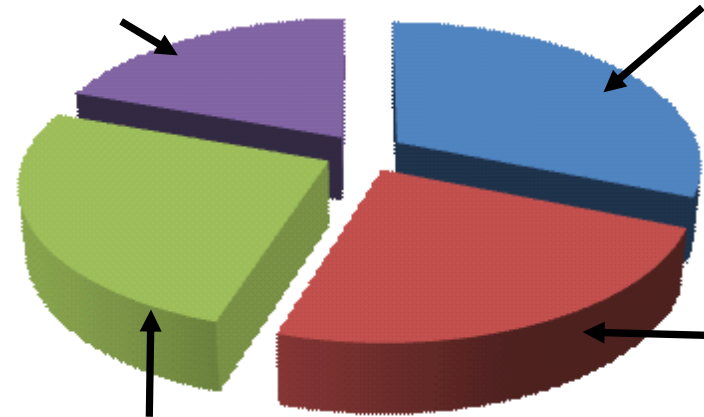


Our Gifts at work at the Diocese and Beyond

Here is how each \$100 of D M&M's is allocated by the diocese.

\$19 to administration and communication including the finance functions, Niagara Anglican, website etc.

\$31 to Episcopal support including clergy development, pension support, severances, archdeacons etc



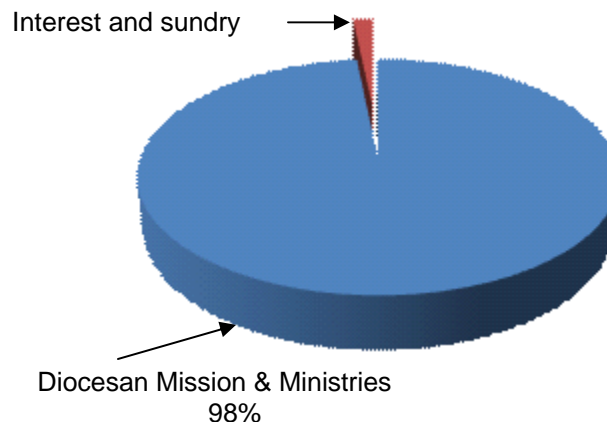
\$24 to parish support including parish grants, stewardship & financial development, youth and children's ministry, Cathedral Place, etc

\$26 to the national church and provincial synod and community ministries (Canterbury Hills camp, chaplaincies.)

BASED UPON 2011 DATA

74% of diocesan expenditures provide programs, staff and administration at the Diocesan Resource Centre that benefit the parishes and clergy in Niagara.

Sources of Income for the Diocese of Niagara



The "**diocese**" is "*all of us - individuals and congregations*". The Diocese's strength and life is found in the total well being of the individual congregations and the people of the Church. We contribute to the diocese with our mission and ministries dollars.

98% of all diocesan income comes from the parishes within the diocese.